

TOWN OF CALLICOON
Budget Workshop Meeting
Monday, October 22, 2012

A Budget Workshop was held by the Town Board, Town of Callicoon, County of Sullivan, State of New York at the Town Hall, Jeffersonville, NY on Monday, October 22, 2012 at 7:00 pm with the following present: Supervisor T. Bose, Councilman H. Fuchs, Councilman C. Schadt, and Councilman S. Gaebel, Councilman D. Kuebler was absent.

Also present:

Joe Anne Baker, Bookkeeper
Janet Brahm, Town Clerk
Kim Klein, Deputy Town Clerk
Audience: As Attached

Supervisor Bose called the workshop to order at 7:00 pm.

The Legal Notice was read by the Town Clerk.

Budget Officer Joe Anne Baker said the Budget was within the 2% Budget Cap. Budget Officer Joe Anne Baker went over the 2013 Preliminary Budget, line by line. The only corrections suggested to the Preliminary Budget was to add \$2,000. to the Town Clerks Contractual for Tax Collector envelopes and decrease the Contingent account by \$2,000.

On a motion by Councilman Fuchs, seconded by Councilman Gaebel to adjourn the workshop meeting at 7:37 pm. Motion Passed - 4 Ayes.

Respectfully Submitted,

Janet Brahm, Town Clerk