

**Town of Callicoon**  
**BUDGET WORKSHOP**  
Monday, November 11, 2013

The Town Board, Town of Callicoon, County of Sullivan, State of New York at the Town Hall, Jeffersonville, NY, held a Budget Workshop on Monday, November 11, 2013 at 7:30pm with the following present:

Supervisor T. Bose, Councilman H. Fuchs, Councilman D. Kuebler, Councilman S. Gaebel, and Councilman C. Schadt.

Also Present:

Janet Brahm, Town Clerk

Kim Klein, Deputy Town Clerk

Joe Anne Baker, Bookkeeper

Kris Scullion, Highway Superintendent

Kevin Zieres, Code Enforcement Officer

Audience: As Attached

The Budget Officer, Joe Anne Baker went over the budget line by line and the following were the suggested changes to the 2014 Preliminary Budget:

General A

Highway Superintendent Equipment Fund - A-5010.2 reduce \$20,000.00

Highway DA

Machinery Equipment Fund - DA-5130.2 reduce by \$50,000.00

State Retirement - DA-9010.8 add \$6,750.00

Highway DB

State Retirement - DB-9010.8 add \$4,000.00

Youngsville Water District

Add line - State Retirement SW-9010.8 and add \$1,410.00

Contractual - SW-8320.4 reduce \$1,410.00

General A (Revenues)

A-1090 Interest & Penalties on Taxes reduce \$2,000.00

A-1170 Franchises reduce \$4,000.00

The Supervisor thanked Joe Anne for everything she has done, and the Board Members thanked Joe Anne and Supervisor Bose for their hard work.

The Workshop ended at 7:13pm.

Respectfully Submitted,

Janet Brahm, Town Clerk

Kim Klein, Deputy Town Clerk