

TOWN OF CALLICOON
Special Town Board Meeting
October 5, 2023

The Town Board, Town of Callicoon, County of Sullivan, State of New York, at the Town Hall, held a Special Town Board Meeting on Tuesday, October 5, 2023, at 3:30p.m., with the following present:

Supervisor T. Bose, Councilman C. Hubert, and Councilman D. Kuebler.

Absent: Councilman C. Schadt and Councilman S. Gaebel.

Also Present:

Kim Klein, Town Clerk

Christine Olsen, Supervisor's Bookkeeper

Mike Haff, Highway Superintendent

Audience: See Attached.

Supervisor Bose called the meeting to order with the pledge to the flag at 3:30 p.m.

This Special meeting is being held for the purpose of the Town Clerk to present the Town of Callicoon Town Board the 2024 Tentative Budget and anything else that comes before the Board.

The legal notice was presented and read aloud.

Supervisor Bose thanked the bookkeeper, Christine Olsen, for all her work on the budget. He also noted the due to the rising cost of everything, it was a difficult budget.

The Budget Officer went through the budget line by line. Discussed was increasing the line item for the Independent Audit. The appeal for the whole tax exemption of the First Methodist Church of Brooklyn, increasing line items for Insurance, the line item for a new pick-up truck for the Highway Superintendent, and non-tax donations were also discussed. Also discussed was the payment of the new roller.

The Highway Superintendent discussed the County Roads and the amount paid by the County to see if the Town Board would like to give some of those roads up due to the increase in costs to maintain those roads.

The Supervisor added that the budget is within the 2% allowable increase. He also added that it may be time to start looking for another revenue source such as revenue sharing with the County.

Further discussions included the next Highway Contract, CDL Costs, Grants to fund the CDL Program, and physicals.

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RES#20-2023, on a motion by Councilman Kuebler, seconded by Councilman Hubert to accept the Tentative Budget as the Preliminary Budget.

Roll Call Vote:

Councilman Hubert

Supervisor Bose

Councilman Kuebler

Motion Passed – 3 Ayes.

The Supervisor read aloud a letter from the New York State Town Clerk's Association congratulating Kim Klein on her Registered Municipal Clerk Certification.

On a motion by Councilman Hubert, seconded by Councilman Kuebler to adjourn the meeting at 5:05pm. Motion Passed – 3 Ayes.

Respectfully Submitted,

Kim Klein
Town Clerk
Town of Callicoon