

TOWN OF CALLICOON  
Special Town Board Meeting  
October 1, 2025

The Town Board, Town of Callicoon, County of Sullivan, State of New York, at the Town Hall, held a Special Town Board Meeting on Wednesday, October 1, 2025, at 3:00p.m., with the following present:

Supervisor T. Bose, Councilman C. Hubert, Councilman C. Schadt, and Councilperson A.

Rasmussen.

Absent: Councilman S. Gaebel.

Also Present:

Kim Klein, Town Clerk

Christine Olsen, Supervisor's Bookkeeper

Ryan Bose, Highway Superintendent

Audience: See Attached.

Supervisor Bose called the meeting to order with the pledge to the flag at 3:00p.m.

This Special meeting is being held for the purpose of the Town Clerk to present the Town of Callicoon Town Board the 2026 Tentative Budget and anything else that comes before the Board.

The legal notice was advertised and presented.

In attendance were Teresa Fritz and Rick Graham from the Jeffersonville Volunteer Ambulance District to discuss the proposed budget for the Ambulance Corps. Teresa discussed the loss of revenue from the Jeffersonville Adult Home once it was closed and prices continuing to go up. They discussed the possibility of setting up three reserve funds where the reserve will be consistent. They also stated that they have taken on facility transport as new revenue for the district. Also discussed was competition from the County for Medics & EMT's due to hourly rates being paid and State Regulations with cutting hours. They also discussed benefits for medics, contracting out the billing line in the budget, donations through larger businesses, and a proposed County wide EMS Plan.

On a motion by Councilwoman Rasmussen, seconded by Councilman Schadt to accept the Annual Agreement of the Jeffersonville Volunteer First Aid Corporation and the Town of Callicoon. Motion Passed – 4 Ayes.

Christine Olsen, the Budget Officer stated that the budget is over the 2% cap in the amount of \$45,049.84. Christine went over the budget line by line. There was a discussion on the DA – Transfer to Other Fund Line for the Annual payment for the Roller and the Loader which was taken out of the Equipment Line through an Intra Fund Transfer. There is no information on the Extreme Winter Recovery State Revenue. She noted that the Tentative Budget has an .88290% increase which breaks down to approximately 10.71 per \$1,000.00. There was a discussion on overriding the Tax Cap.

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There was a discussion on the appropriation line item for equipment purchases for Equipment. Highway Superintendent, Ryan Bose agreed to decrease the Equipment Fund as the transfer for the Roller and the Loader was not included in that figure.

On a motion by Councilman Schadt, seconded by Councilwoman Rasmussen to approve the decrease in the Equipment Line DA5130.2, in the amount of \$46,000.00.

On a motion by Councilman Hubert, seconded by Councilwoman Rasmussen to accept the Tentative Budget for review. Motion Passed – 4 Ayes.

Supervisor Bose advised the Town Board that the work along the stream bank by Woody McGibbon's on Menges Road was done by Jim Hughson. Sullivan County Soil & Water Division paid for the rock and McGibbon's paid for the Contractor.

On a motion by Councilman Schadt, seconded by Councilwoman Rasmussen to adjourn the Special Meeting at 4:53pm. Motion Passed – 4 Ayes.

Respectfully Submitted,

Kim Klein  
Town Clerk  
Town of Callicoon